Sacramento County Board of Education Regular Meeting

Tuesday / May 4, 2021 / 6:30 P.M.

PLEASE NOTE:

Zoom Meeting https://scoe.zoom.us/j/93916393023

Primary Number: 669.900.6833

Secondary Number: 346.248.7799

Meeting ID: 939 1639 3023

10474 Mather Boulevard P.O. Box 269003 Sacramento, CA 95826-9003 916.228.2410

SACRAMENTO COUNTY BOARD OF EDUCATION MEETING AGENDA

10474 Mather Boulevard P.O. Box 269003 Sacramento, California 95826-9003

TO: Members, County Board of Education

FROM: David W. Gordon, Secretary to the Board

SUBJECT: Agenda – Regular Meeting – Tuesday, May 4, 2021

Regular Session: 6:30 p.m.

Notice of the Means by Which Members of the Public May Observe the Meeting and Offer Public Comment, Pursuant to Executive Orders N-29-20 and N-33-20, and Government Code section 54953

The Sacramento County Board of Education will conduct this meeting via Zoom video and/or teleconference. One or more Board members may participate from remote locations via video, telephone, or other electronic means. Voting at this meeting shall be by roll call.

This meeting will be accessible to members of the public via Zoom video and/or teleconference. To view the Board Meeting by computer, tablet, or smart phone, go to: https://scoe.zoom.us/i/93916393023

To listen by phone: Primary Number: 669-900-6833 Secondary Number: 346-248-7799 Enter the Meeting ID: 939 1639 3023

Members of the public may submit public comment through a Google form at: https://bit.ly/scoeboard-5-4-21. Public comment will be accepted until 6:00 p.m. on Tuesday, May 4, 2021, and will be read during the teleconferenced Board meeting at appropriate times.

Accommodating Individuals with Special Needs

The Sacramento County Office of Education encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, contact the Superintendent's Office at (916) 228-2410 at least 48 hours before the scheduled Board meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. § 12132).]

AGENDA

- Call to Order and Roll Call
- II. Pledge of Allegiance
- III. Approval of the Minutes of the Board/Superintendent Study Session of April 9, 2021
- IV. Adoption of Agenda

Mission Statement

The mission of the Sacramento County Office of Education (SCOE) is to:

- ensure that our students are prepared for success in college, career, and community;
- provide educational leadership to the diverse groups we serve;
- work creatively and collaboratively with partners; and
- give educators and support staff the training and tools they need for success.

Regular Meeting Agenda - May 4, 2021 - Page 2

- V. Official Correspondence
- VI. Visitor Presentations
 - A. General Public
 - B. Employee Organizations

NOTE: Anyone may address the Board on any item that is within the Board's subject matter jurisdiction. However, the Board may not take action on any item not on this agenda except as authorized by Government Code section 54954.2. Anyone may provide public comment to the Board in support of or in opposition to any item being presented to the Board for consideration.

- VII. Superintendent's Report
 - A. Recognition of the June 2021 Employees of the Month

Classified Employee: Trisha Odin, Program Analyst, Communications Department

Certificated Employee: Kristina Aldrich, Teacher, Special Education Department

B. Recognition of SCOE Staff: 2021 Classified Employee of the Year James Wagnon

- VIII. New Business
 - A. Adoption of Consent Agenda David W. Gordon
 - 1. Accept Report on Personnel Transactions Coleen Johnson
 - 2. Award Diplomas to Court and Community School Students Dr. Matt Perry/Michael Kast
 - B. No Approval of Contracts Nicolas Schweizer
 - C. Authorization to Submit Grant Applications/Service Contracts and Accept Funding if Awarded; and Approval of Contracts, Positions, and Other Expenditures Associated with the Grants as Outlined in the Proposed Budget David W. Gordon
 - 1. \$690,000 Seeds of Partnership grant from the California Department of Education for the 2021-2022 fiscal year Michael Kast
 - \$720,998 Early Head Start grant from the Sacramento Employment and Training Agency for the 2021-2022 and 2022-2023 fiscal years and Adoption of Resolution No. 21-03 – Brent Malicote
 - 3. \$80,000 TEACH California grant from the California Department of Education for the 2021-2022 fiscal year Jerry Jones
 - 4. \$6,471,904 California Preschool Instructional Network grant from the California Department of Education/Early Learning and Care Division for the 2021-2022 and 2022-2023 fiscal years Brent Malicote
 - \$205,570 California Preschool Instructional Network Region 3 grant from the California Department of Education/Early Learning and Care Division/Federal Migrant Education for the 2021-2022 fiscal year – Brent Malicote

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- 6. \$150,000 California Preschool Instructional Network Migrant Education grant from the California Department of Education/Federal Migrant Education Office for the 2021-2022 fiscal year Brent Malicote
- 7. \$1,965,345 Early Learning Partnerships Building Mindful Early Care and Education (PBM) grant from the First 5 Sacramento Commission for the 2021-2022, 2022-2023, and 2023-2024 fiscal years Brent Malicote
- \$1,020,000 Help Me Grow: Developmental Screenings and Support grant from the First 5 Sacramento Commission for the 2021-2022, 2022-2023, and 2023-2024 fiscal years – Brent Malicote
- D. Adoption of Resolution No. 21-04 Declaring May 12, 2021 as California Day of the Teacher – Tim Herrera
- E. Adoption of Resolution No. 21-05 Declaring May 16-22, 2021 as Classified School Employee Week – Tim Herrera
- F. Informational Item: Progress Report on SCOE's DEI Work Dr. Channa Cook-Harvey/Kristin Wright
- G. Board Report Youth Engagement and Student Voice Brent Malicote
- IX. Board Reports, Comments, and Ideas
 - A. Board Members
 - B. Board President
 - C. Committees
- X. Items for Distribution
 - A. May/June Events
 - B. May/June Site Visits
- XI. Schedule for Future Board Meetings
 - A. May 18, 2021
 - B. June 8, 2021
- XII. Adjournment

Board Agenda Packet

The full Board agenda packet, including supporting materials and items distributed less than 72 hours prior to the scheduled meeting, is available on the Sacramento County Office of Education website (www.scoe.net/board). For more information, please call (916) 228-2410.

Minutes of the Board/Superintendent Study Session of April 9, 2021

VIA ZOOM/TELECONFERENCE CALL

Agenda

- I. Call to Order and Roll Call
- II. Pledge of Allegiance
- III. Board/Superintendent Study Session
 - a. Facilitated Discussion of Diversity, Equity, and Inclusion
- IV. Public Comment
- V. Adjournment
- I. President Ahola called the meeting to order at 12:30 p.m. via teleconference call in Sacramento, California. Board members present were Joanne Ahola, Al Brown, Heather Davis, Harold Fong, Paul Keefer, Bina Lefkovitz, and Karina Talamantes. Also present were David W. Gordon, Superintendent and Secretary to the Board; Nancy Herota, Deputy Superintendent; and Wende Watson, Executive Assistant.

Also other staff via teleconference were Nicolas Schweizer, Associate Superintendent; Matt Perry and Brent Malicote, Assistant Superintendents; Coleen Johnson, Chief Administrator; Jerry Jones, Executive Director; Michael Kast, Executive Director; Rachel Perry, Executive Director; Kristin Wright, Executive Director; Channa Cook-Harvey, Executive Director; and Tim Herrera, Director.

- II. Ms. Davis led the Pledge of Allegiance.
- III. Board/Superintendent Study Session
 - a. Facilitated Discussion of Diversity, Equity, and Inclusion

Superintendent Gordon introduced Lisa Lasky, Managing Director of the National Equity Project.

- IV. There were no public comments.
- V. Mr. Keefer moved to adjourn the meeting. Ms. Talamantes seconded the motion, which carried 7 ayes, 0 noes, 0 absent, 0 abstentions based on the following Roll Call vote:

Ms. Talamantes – yes

Ms. Lefkovitz – yes

Mr. Keefer – yes

Mr. Fong – yes

Ms. Davis – yes

Mr. Brown – yes

Ms. Ahola – yes	
The meeting adjourned at 2:15 p.m.	
	Respectfully submitted,
	David W. Gordon Secretary to the Board
Date approved:	

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Subject:	June 2021 Employees of the Month	Agenda Item No.: Enclosures:	VII.A.
Reason:	Action	From:	David W. Gordon
		Prepared By:	Tim Herrera
		Board Meeting Date:	05/04/21

BACKGROUND:

CLASSIFIED

Trisha Odin, Program Analyst, Communications Department, was nominated by Director Tim Herrera for her contributions to the Sacramento County Office of Education Communications Office. Ms. Odin provides a wide range of administrative and clerical support for the communications team and the districts we serve. She assists with the coordination of all major events/programs including SCOE's Employee Recognition Day, the Teacher of the Year program, and the Classified School Employee of the Year program. Ms. Odin is a resourceful and solution-oriented person who provides innovative approaches to her assigned projects. She is a self-starter who demonstrates a passion for acquiring new skills and expanding her experience within the department. Ms. Odin's smile, positive attitude, and professionalism is contagious. Trisha Odin has been a Sacramento County Office of Education employee since August 2016.

CERTIFICATED

Kristina Aldrich, Teacher, Special Education Department, was nominated by Principal Guy Holman for her contributions to the Independent Living Skills Program at Galt High School. Ms. Aldrich has developed an exceptional program with a focus on functional academics, daily living skills, pre-vocational skills, and community-based instruction. She consistently strives for active student engagement and adjusts her instruction and strategies to meet the specific needs of her students in order to promote improved outcomes. She is proficient at building positive relationships with families, related service providers, campus faculty, as well as her own instructional team. While distance learning, Ms. Aldrich has dedicated many hours to improving her skills and adapting her curriculum for a virtual platform. Kristina Aldrich has been a Sacramento County Office of Education employee since April 2017.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the Board approve commendation of the individuals named as Sacramento County Office of Education Employees of the Month for June 2021, and that the Board present Certificates of Recognition to these employees.

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Subject:	SCOE 2021 Classified Employee of the Year	Agenda Item No.: Enclosures:	VII.B.
Reason:	Action	From:	David W. Gordon
		Prepared By:	Tim Herrera
		Board Meeting Date:	05/04/21

BACKGROUND:

James Wagnon is the Sacramento County Office of Education 2021 Classified Employee of the Year. Mr. Wagnon has served as a Sacramento County Office of Education employee since June 2005. He is a Maintenance Custodian at the Sly Park Environmental Education Center.

Mr. Wagnon is known for bringing a positive customer service-oriented attitude to his job and for serving as an optimistic contributor to the team chemistry at Sly Park. His supervisors say he strives to be "student focused" in his work to accommodate his co-workers and the students and families served by Sly Park. During his tenure with the organization, he has been named as a Classified Employee of the Month and as a Classified Employee of the Year nominee.

During his personal time, Mr. Wagnon devotes many hours in his local community serving animal rescue organizations.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Sacramento County Board of Education approve commendation of James Wagnon as the Sacramento County Office of Education 2021 Classified Employee of the Year and that the Board present him with a plaque commemorating this honor.

PERSONNEL TRANSACTIONS - FOR YOUR INFORMATION

Board Meeting – May 4, 2021

REGULAR APPOINTMENTS

Group (Mgmt/Cert/Class)	Dept./ Program	Name	Status	Classification	Location	Effective Date	Salary Placement
Classified	Student Programs	Fosco, Rhiannon	Promotion	Court and Community Schools Transition Specialist 8 h/d 5 d/w 185 d/y PC# 210040	Student Programs	04/19/21	CL-26-A

LIMITED TERM/TEMPORARY APPOINTMENTS

Group (Mgmt/Cert/Class)	Dept./ Program	Name	Status	Classification	Location	Effective Date/ Duration
Classified	Various	Conley, Chelsea	Limited Term	Office Assistant	Various	4/16/21-6/30/21

SEPARATIONS

Group (Mgmt/Cert/Class)	Туре	Name	Classification	Location	Effective Date	Reason for Leaving
Classified Management	Retirement	Adams, Tom	Coordinator, Facilities, Maintenance, and Operations	Mather/Missile	7/31/21	Retirement
Certificated Management	Retirement	Romig, Philip	Curriculum Specialist, Science	Curriculum and Instruction	7/1/21	Retirement
Certificated Management	Retirement	Woods Andrews, Natalie	Executive Director, Early Learning	Early Learning	7/3/21	Retirement
Certificated	Retirement	Charbonneau, Christina	Teacher, Alternative Education	Community Schools	8/1/21	Retirement
Certificated	Retirement	Goodrich, Mildred Cathy	Teacher, SH	Galt High	6/5/21	Retirement
Certificated	Retirement	Mauricio, Renee	Teacher, Juvenile Institutions	El Centro Jr/Sr High	6/3/21	Retirement
Classified	Retirement	Bennett, Debbie	Para Educator SH	Northview Preschool	7/27/21	Retirement
Classified	Retirement	Malhotra, Seema	Para Educator	Palmiter	6/4/21	Retirement
Classified	Retirement	Zastrow, Connie	Printing Production Specialist	Missile Way	8/1/21	Retirement

RECAP

	Management	Certificated	Classified	Total
Regular Appointments	0	0	1	1
Limited Term/Temporary Assignments	0	0	1	1
Separations	3	3	3	9
TOTAL	3	3	5	11

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Subject: Award of Diplomas	Agenda Item No.:	VIII.A.2.
	Enclosures:	0
Reason: Approval	From:	David W. Gordon
	Prepared By:	Dr. Matt Perry Michael Kast
	Board Meeting Date:	05/04/21

BACKGROUND:

The following students are scheduled to graduate from each of their respective schools and they have completed all requirements for high school graduation:

Cordova Lane Senior Extension

Patrick Michael McCarl

El Centro Jr./Sr. High School

2 Candidates

E.L. Hickey Senior Extension

Valerie Sunshine Martinez

Gerber Senior Extension

Keajana Emily Hendrickson Meggan Joelyn Ledesma Hilda Torres Martinez Misael Vazquez Perez Jose Ramirez, Jr.

North Area Senior Extension

Annaleah Princess Avila Paul Campana Santino G. Chacon

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends the Board approve the issuance of a high school diploma to the students listed above who have completed all requirements for graduation.

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.: VIII.C.1.

Enclosures: 2

Board Meeting Date: 05/04/21

Title of Grant/Contract: Seeds of Partnership

Department/Director: Special Education/Michael Kast

Funding Source: California Department of Education

Amount Requested: \$690,000

Fiscal Year(s): 2021-2022

Program Description:

The Seeds of Partnership contract is intended to assist the California Department of Education (CDE), Special Education Division (SED) in supporting the State Performance Plan (SPP), Annual Performance Report (APR), required under the Individuals with Disabilities Education Act (IDEA) through statewide coordinated technical assistance related to Part C Indicator 4–Family Outcomes, Part B Indicators 6–Preschool Least Restrictive Environment (LRE), 8–Parent Involvement and to the Family Empowerment and Disability Council (FEDC).

The project will accomplish this through the following:

- Gathering meaningful and specific feedback through surveys and interviews directly from families of children with disabilities and collaborating with agencies who serve them to inform the CDE, Local Educational Agencies (LEA), and Special Education Local Plan Areas (SELPAs) on family perceptions and experiences related to the education of their children in individual LEAs.
- Researching, identifying, and gathering information related to family engagement and Preschool LRE directly from LEAs about their current practices and areas of need, and collaborating with agencies who serve them, in support of the SPP and the CDE System of Support.
- Providing the CDE with guidance and expertise to increase the quality and quantity of information collected from families of children with disabilities to assist the CDE in monitoring statewide activities related to family engagement.
- 4. Creating, establishing, maintaining, and updating website (www.seedsofpartnership.org), and enhancing technical assistance materials to provide guidance to the CDE, LEAs, and SELPAs to support family engagement between the LEAs and families and promote evidence-based and recommended practices for Preschool LRE that relate to the CDE System of Support.
- 5. Facilitating the coordination of youth leadership activities and opportunities.
- 6. Providing statewide support and coordinated technical assistance to the FEDC.

The target audiences for this project are CDE SED consultants, LEAs, SELPAs, administrators, staff, and families involved in programs for children with disabilities.

New Positions:

None

Subcontracts:

California Foundation for Independent Living Centers (YO! Disabled and Proud): \$40,000 Related to contract Scope of Work Task 5, will support teens and young adults with disabilities ages 16 to 28. YO! will provide opportunities, resources, information for volunteer opportunities with local independent living centers, work on advocacy issues and campaigns that are important to teens and young adults and find mentors within the disability community.

Subcontracted Content Experts: \$15,000

Related to contract Scope of Work Tasks 2-4, 6-7, will provide expert knowledge, perspective, and experience and may assist in research, identification/creation of materials, facilitating and presenting workshops, meetings, and/or trainings and providing suggestions and recommendations related to one or more of the following Part C Indicator 4–Family Outcomes, Part B Indicators 6–Preschool LRE, 8–Parent Involvement and the FEDC.

Language Translation: \$14,404

Related to contract Scope of Work Tasks 2-4, 6-7, will be selected to translate parent surveys and materials related to special education as well as make materials accessible in order to serve a diverse audience.

Language Interpreter: \$2,000

Related to contract Scope of Work Tasks 2-4, 6-7, will be selected to interpret parent phone interviews or interpret professional learning as needed in order to access or provide a varied and diverse group of parent or professional perspectives.

Evaluation Component:

SCOE will submit monthly written progress reports to the CDE. A final year end report will include a summary of grant activities and measurable outcomes related to each task. Contract tasks to be reported on include:

- Project Coordination
- Family Input for Program Improvement
- Support for Family Engagement
- Support for Early Learning
- Support for Youth Leadership
- Coordination, Evaluation, and Data Support for Family Empowerment Centers and Disability Council
- Collaboration and Research

Detailed Budget Attached

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	apply)				
☐ District/Foundation	Local	☐ State		New Grant	☑ Continuing Grant
Grant Title: Seeds o	f Partnership)			
Contact Person/Dept Fiscal Year: 2021-2		Michael Ka	st/Special Edu	ucation/916-228-2	2381

Category	Autl	rant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.05		132,223		132,223
Salaries - Classified (FTE); 1.35	_	166,832		166,832
Temporary Employees		54,000		54,000
Employee Benefits	· · · -	97,513		97,513
Books and Supplies		19,093		19,093
Travel and Conference		10,000		10,000
Subcontracts Not Subject to Indirect		15,000		15,000
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses		72,404		72,404
Communications (postage/phones)		7,270		7,270
Printing Services		3,000		3,000
Indirect % 8.90		55,165	į	55,165
Other: Web Based Data collection		57,500	į	57,500
Totals		\$690,000	\$0	\$690,000
Positions included:	FTE	Range/Step	Grant Authorized	Cash Match/ In-Kind Amount
Executive Director	0.05	49	9,07	5
Program Specialist	1.00	6/1	,	
Coordinator	1.00	36	<u> </u>	
Secretary	0.25	23/		
Secretary	0.10	23/	/F 5,80	18
Totals	2.40		\$299,05	55 \$0

Revised 07/15

Initials of Grants Financial Staff: WWW Date: 4/5/21

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.: VIII.C.2.

Enclosures: 5

Board Meeting Date: 05/04/21

Title of Grant/Contract: Early Head Start

Department/Director: Educational Services/Brent Malicote

Funding Source: Sacramento Employment and Training Agency

Amount Requested: \$720,998

Fiscal Year(s): 2021-2022, 2022-2023

Program Description:

In partnership with the Sacramento Employment and Training Agency (SETA) Head Start, the Sacramento County Office of Education (SCOE) offers an Early Head Start (EHS) home-based option that supports comprehensive services to 77 children and their families. Priority for these services will focus on geographic areas in the southern communities of Sacramento County as well as underserved populations and rural communities with few services and community resources.

If social distancing is required in 2021-2022, shifts in how services are provided will need to occur. Early Head Start Home Educators will continue to connect with families by conducting weekly virtual visits through phone calls, FaceTime, and Zoom as appropriate. Ages and Stages Questionnaires: Social-Emotional, and health assessments will be conducted virtually. Resources and activities will be shared through text, email, and mailings. Activity packets will be mailed to homes. These packets will include manipulatives and art supplies that are tied to the Hawaii Early Learning Profile (HELP) curriculum used in the program, as well as the appropriate HELP at Home activity pages. As families receive their activity packages, EHS Educators will check in with the families during their weekly virtual visit. During these visits, EHS Educators will discuss the activities and provide feedback as well as assistance to families. They will also provide, if needed, additional ways to use the materials with other items around the family's home. A signed resolution must also accompany this grant.

New Positions:

None

Subcontracts:

None

Evaluation Component:

SCOE submits and monitors child outcome data in the areas of developmental screenings; educational assessments; health and dental assessment, treatment, and follow-up; and referrals for disabilities and mental health.

Detailed Budgets Attached

SACRAMENTO COUNTY BOARD OF EDUCATION **RESOLUTION NO. 21-03**

RESOLUTION AUTHORIZING EXECUTION OF PROVIDER AGREEMENT WITH THE SACRAMENTO EMPLOYMENT AND TRAINING AGENCY (GOVERNMENTAL ENTITY)

6	WHEREAS, Sacramento County Office of Education					
7	(Name of Entity) a California local governmental entity (hereinafter referred to as "PROVIDER"), desires					
8	to enter into an AGREEMENT with the SACRAMENTO EMPLOYMENT AND TRAINING					
9	AGENCY, a Joint Powers Agency and Head Start Grantee (hereinafter referred to as					
10	"SETA"), for the operation of a Head Start program under the Head Start Act, 42 U.S.C.					
11	Section 9801, <u>et</u> <u>seq</u> ., as amended;					
12	THEREFORE, BE IT RESOLVED THAT the Governing Body of PROVIDER					
13	hereby authorizes the execution of AGREEMENT #_22C9651H0_by and between					
14						
15	BE IT FURTHER RESOLVED THAT any individual employed by PROVIDER in					
16	the position(s) of:					
17	Name <u>Title</u>					
18	1. Brent Malicote Assistant Superintendent					
19 20	2					
21	3.					
22	is/are hereby authorized on behalf of and in the name of PROVIDER and as its official					
23						
24	act and deed to sign and otherwise enter into AGREEMENT #_22C9651H0_with SETA;					
25	and					
26	BE IT FURTHER RESOLVED THAT any individual employed by PROVIDER in					
_	the position(s) of:					

1	<u>Name</u>		<u>Title</u>	<u>e</u>
2	1. Natalie Woods Andrews		Ex	ecutive Director
3	2. Christine Smith		Dir	rector
4	3			_
5	shall be authorized to act on beha		ith respect to	o this AGREEMENT #
6				
7	22C9651H0 by and between PRC			
8	communication or act, including te			-
9	authorized to act on behalf of PRC	OVIDER pursuant to	o this resolu	tion; and
10	BE IT FURTHER RESOLV	ED THAT the follo	wing individ	uals comprise the entire
11	Governing Body of PROVIDER:			
12	<u>Name</u>	<u>Address</u>		City, Zip Code
13	1. Joanne Ahola	P.O. Box 269003		Sacramento 95826
14	2. Karina Talamantes	P.O. Box 269003		Sacramento 95826
15	3. Bina Lefkovitz	P.O. Box 269003		Sacramento 95826
16	4. Paul A. Keefer, Ed.D., MBA	P.O. Box 269003		Sacramento 95826
17	5. O. Alfred Brown, Sr.	P.O. Box 269003		Sacramento 95826
18	6. Heather Davis	P.O. Box 269003		Sacramento 95826
19	7. Harold Fong, MSW	P.O. Box 269003		Sacramento 95826
20				
21	AND BE IT FURTHER RESOLV	VED THAT the a	uthority con	oferred nursuant to this
22			-	-
23	resolution and the representations	s contained nerein	snall remai	n in full force and effect
24	until written notice of the revocation	n thereof shall hav	e been rece	eived by SETA.
25	I, <u>David W. Gordon</u>		nty Superint	
26	of Sacramento County Office			(Title) , a California
26 27	(Name local governmental entity, do here	e of Entity) eby certify and dec	clare that the	e foregoing is a full, true
28	and complete copy of a resolution	duly passed and a	dopted by tl	ne Governing Body of

	Sacramento County Board of Education at a meeting of said Body duly and regularly (Name of Entity)
1	called, noticed and held, at <u>Sacramento, California</u> , on the <u>4th</u> day of
2	May 2021, at which meeting a quorum of the Governing Body was present,
3	and a majority of which quorum voted in favor of said resolution, and that said resolution
4	is now in full force and effect.
5	
6	IN TESTIMONY WHEREOF, I have hereunto set my hand this 4th day of
7 8	<u>May</u> , 2021.
9	
10	
11	Sacramento County Office of Education (Name of Entity)
12	DV.
13	BY: (Signature)
14	<u>David W. Gordon</u> (Typed Name)
15	County Superintendent of Schools
16	(Title)
17	
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25 26	
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Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match		
Funds (check boxes that	t apply)					
District/Foundation	☐ Local	☐ State		☐ New Grant	☑ Continuing Grant	
Grant Title: Early He	ad Start				_	
Contact Person/Dept		Brent Malio	ote / Educatio	onal Services / (91	16) 228-2653	

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.05			8,154	8,154
Salaries - Classified (FTE): 8.28		417,367	109,718	527,085
Temporary Employees				0
Employee Benefits		164,684	40,435	205,119
Books and Supplies		6,154		6,154
Travel and Conference		4,100		4,100
Subcontracts Not Subject to Indirect				0
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses		3,616	-	3,616
Communications (postage/phones)		6,250		6,250
Printing Services		2,500		2,500
Indirect % 8.90		53,816	14,089	67,905
Other:				0
Totals	\$	\$658,487	\$ \$172,396	\$ \$830,883
Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.05	M47		8,154
Project Specialist II	0.59	M29	· ·	
Early Childhood Education Specialist Early Head Start Educator	0.81	47F 23C/D/E/F	<u>'</u>	
Program Analyst	0.42	23C/D/E/F	<u> </u>	31,518
Totals	8.33		\$417,36	\$117,872

Initials of Grants Financial Staff: 25 MS

Date: 4/12/21

Budget for Grant/Contract for Services

				Cash Match Total (if applicable) ource of Funds for Cash Match]			
Funds (check boxes that	apply)								
☐ District/Foundation	☐ Local	☐ State		☐ New Grant	☑ Continuing Grant				
Grant Title: Early He	ad Start								
Contact Person/Dept	Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653								
Fiscal Year: 2022-2	023								

2022-2023				<u></u>			
Category		Grant Authorized Budget		Cash Match/ In-Kind Amount		Total Grant Budget	
Salaries - Certificated (FTE): 0.01				756		756	
Salaries - Classified (FTE): 0.67		37,408		4,512		41,920	
Temporary Employees						0	
Employee Benefits		15,710	-	1,944		17,654	
Books and Supplies					_	0	
Travel and Conference		400				400	
Subcontracts Not Subject to Indirect						0	
Subcontracts Subject to Indirect						0	
Other Services / Operating Expenses		384				384	
Communications (postage/phones)		3,500				3,500	
Printing Services						0	
Indirect % 8.90		5,109		642		5,751	
Other:						0	
Totals	\$	\$62,511	\$	\$7,854	\$	\$70,365	
Positions included:	FTE	Range/Ste		ant Authorized Amount		Cash Match/ In-Kind Amount	
Executive Director	0.01	M ²				756	
Project Specialist II	0.05	M2		4,07	_	1,590	
Early Head Start Educator Program Analyst	0.58	23C/D/E		33,33	33	2,922	
Flogram Analyst	0.04	30)F			2,322	
Totals	0.68			\$37,40)8	\$5,268	

Initials of Grants Financial Staff: 25 Mc

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.: VIII.C.3.

Enclosures: 1

Board Meeting Date: 05/04/21

Title of Grant/Contract: TEACH California

Department/Director: Technology Services/Jerry Jones

Funding Source: California Department of Education

Amount Requested: \$80,000

Fiscal Year(s): 2021-2022

Program Description:

The TEACH California website, funded by the California Department of Education (CDE), is designed to function as an outreach and information dissemination tool for individuals interested in the teaching profession. This comprehensive website was created as a resource to provide information about the teacher preparation process, assist prospective teachers in creating an individualized plan to become credentialed teachers, provide relevant content, and offer links to other useful online resources. Current focus is on potential special education teachers.

The Sacramento County Office of Education's (SCOE) Internet and Media Services Department built the site nearly 19 years ago, with a major upgrade completed in 2017. During this contract, SCOE staff will continue to host the TEACH California website, create and maintain website content, maintain the online registration system, promote the site, disseminate information, and report project status to CDE.

New Positions:

None

Subcontracts:

None

Evaluation Component:

This project will be measured and evaluated by successful completion of deliverables as described in the contract:

- Create and maintain website content
- Maintain online registration system
- Promote the site
- Disseminate information
- Report project status

Detailed Budget Attached

Budget for Grant/Contract for Services

				ash Match Total (if applicable) ource of Funds for Cash Match	
Funds (check boxes that a	<u>(ylqqı</u>				
☐ District/Foundation	Local	✓ State	☐ Federal	□ New Grant	☑ Continuing Grant
Grant Title: TEACH C	alifornia				
Contact Person/Dept.		Jerry Jones	s/Technology	Services/(916) 22	8-2593

Category	Autl	Frant horized	Cash Match/	Total
	Bu	udget	In-Kind Amount	Grant Budget
Salaries - Certificated (FTE):		20.700	4.005	
Salaries - Classified (FTE): 0.34		39,766	4,835	44,601
Temporary Employees		13,500		13,500
Employee Benefits		13,254	1,468	14,722
Books and Supplies				0
Travel and Conference				0
Subcontracts Not Subject to Indirect				0
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses		6,942		6,942
Communications (postage/phones)				0
Printing Services				0
Indirect % 8.90		6,538		6,538
Other:				0
Totals		\$80,000	\$6,303	\$86,303
,		<u> </u>		
Positions included: Title	FTE	Donne (Cter	Grant Authorized	Cash Match/
Project Director I	0.07	Range/Step M4	<u> </u>	In-Kind Amount 4,835
Project Specialist II	0.07	M2		
Executive Assistant	0.04	M1	- 1	-
Multimedia Design Specialist	0.09	45/	F 9,38	3
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Initials of Grants Financial Staff & MS

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Grant/Contract Proposal Abstract

Agenda Item No.: VIII.C.4.

Enclosures: 2

Board Meeting Date: 05/04/21

Title of Grant/Contract: California Preschool Instructional Network

Department/Director: Educational Services/Brent Malicote

Funding Source: California Department of Education/Early Learning and Care Division

Amount Requested: \$6,471,904

Fiscal Year(s): 2021-2022, 2022-2023

Program Description:

The purpose of the California Preschool Instructional Network (CPIN) is to provide high-quality professional learning, technical assistance, and support to California's preschool program administrators and teachers through its statewide network. Professional learning, technical assistance, and support are provided to improve the quality of California preschool programs for all children, including children with disabilities and those whose first language is not English.

CPIN will support the mission of the California Department of Education (CDE)/Early Learning and Care Division through dissemination of its documents, initiatives, and other research-based publications, practices, and resources in areas including, but not limited to the *California Preschool Learning Foundations, Volumes 1, 2, and 3*; the *Preschool Curriculum Framework, Volumes 1, 2, and 3*; the *Preschool English Learners Guide*; and other CDE materials.

The Sacramento County Office of Education (SCOE) will coordinate statewide CPIN activities, provide leadership and technical assistance, and summarize periodic and annual progress reports for the CPIN networks in each of the 11 regions of the California County Superintendents Educational Services Association.

New Positions:

None

Subcontracts:

None

Evaluation Component:

SCOE will collect progress reports and invoices from each of the 11 regions and submit a quarterly report to CDE with a summary and assessment of CPIN activities. SCOE's Center for Student Assessment and Program Accountability Department conducts an evaluation to measure the impact of CPIN professional learning and technical assistance and support for preschool teachers and administrators.

Detailed Budgets Attached

Budget for Grant/Contract for Services

					ash Match Total (if applicable) urce of Funds for Cash Match]	
Funds (check boxes that	apply)		_		_	-	•	
☐ District/Foundation	Local	☐ State	☑ Fed	eral	☐ New Grant	☑ Continuing Grant		
Grant Title: California Preschool Instructional Network								
Contact Person/Dept. /Phone #: Brent Malicote / Educational Services / (916) 228-2653								
Fiscal Year: 2021-2022								

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.85	129,866	_	129,866
Salaries - Classified (FTE): 0.55	32,970		32,970
Temporary Employees			0
Employee Benefits	43,732		43,732
Books and Supplies	2,601		2,601
Travel and Conference	1,500		1,500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect			0
Other Services / Operating Expenses	3,500		3,500
Communications (postage/phones)	1,250		1,250
Printing Services	1,250		1,250
Indirect % 8.90	19,283		19,283
Other: Regional allocations not subject to IC	3,000,000		3,000,000
Totals	\$3,235,952	\$0	\$3,235,952
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Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.25	M47	48,509	
Coordinator	0.60	M36	81,357	
Program Analyst	0.30	36F	20,711	
Staff Secretary	0.25	23B/C	12,259	
		_		
Totals	1.40		\$162,836	\$0

Initials of Grants Financial Staff: HY MS

Date: 4/13/21

Revised 07/15

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	t a <u>pply)</u>		-		
☐ District/Foundation	☐ Local	☐ State	✓ Federal	☐ New Grant	✓ Continuing Grant
Grant Title: Californ	ia Preschool	Instructiona	al Network		
Contact Person/Dept		Brent Malic	ote / Educatio	nal Services / <u>(</u> 91	6) 228-2653

Category	Grant Authorized Budget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 0.83	129,695	_	129,695
Salaries - Classified (FTE): 0.50	30,724		30,724
Temporary Employees			0
Employee Benefits	46,114		46,114
Books and Supplies	2,636		2,636
Travel and Conference	1,500		1,500
Subcontracts Not Subject to Indirect			0
Subcontracts Subject to Indirect	ĺ		0
Other Services / Operating Expenses	3,500		3,500
Communications (postage/phones)	1,250		1,250
Printing Services	1,250		1,250
Indirect % 8.90	19,283		19,283
Other: Regional allocations not subject to IC	3,000,000		3,000,000
Totals	\$3,235,952	\$0	\$3,235,952

Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Executive Director	0.25	M47	49,479	
Coordinator	0.58	M36	80,216	
Program Analyst	0.25	36F	17,601	
Staff Secretary	0.25	23C/D	13,123	
				-
Totals	1.33		\$160,419	\$0

Initials of Grants Financial Staff: HY MS

Date: 4/13/21

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10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.: VIII.C.5.

Enclosures: 1

Board Meeting Date: 05/04/21

Title of Grant/Contract: California Preschool Instructional Network – Region 3

Department/Director: Educational Services/Brent Malicote

Funding Source: California Department of Education/Early Learning and Care

Division/Federal Migrant Education

Amount Requested: \$205,570

Fiscal Year(s): 2021-2022

Program Description:

This grant will focus on a regional professional learning system that assists preschool educators in providing appropriate instructional services for children ages three to five years old, including those whose first language is not English. Sacramento County Office of Education (SCOE) will:

- Assist in the development of materials, processes, and procedures to be used for focused virtual/in-person professional learning, technical assistance, and support to preschool programs;
- Provide virtual/in-person professional learning, technical assistance, and program support focused on implementation of resources based on the California Department of Education/Early Learning and Care Division (CDE/ELCD) Learning and Development System;
- 3. Conduct regional communities of practice for preschool program directors and professional learning sessions for preschool teachers within Capital Service Region 3 of the California County Superintendents Educational Services Association;
- 4. Participate in the development and implementation of information and systems to strengthen partnerships with Quality Counts California, Federal Migrant Education providers, institutions of higher education, establish communication among schools and programs, and provide information about available resources, events, and professional learning opportunities within the region;
- 5. Prepare and submit documents and reports as identified by CDE/ELCD; and
- 6. Participate in, assist with, and contribute to state-level preschool priorities as designated by CDE/ELCD.

New Positions:

None

Subcontracts:

None

Evaluation Component:

SCOE will submit annual and quarterly progress reports and other required documentation of regional activities to CDE.

Detailed Budget Attached

Budget for Grant/Contract for Services

				ash Match Tofal (if applicable) urce of Funds for Cash Match		\exists
Funds (check boxes that	t a <u>pply)</u>					
☐ District/Foundation	☐ Local	☐ State	✓ Federal	☐ New Grant	Continuing Grant	
Grant Title: Californ	ia Preschool	Instructiona	al Network - Re	e <u>a</u> ion3		
Contact Person/Dept	. /Phone #:	Brent Malic	ote / Educatio	nal Services / (91	16) 228-2653	
Fiscal Year: 2021 2	000					

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE): 1.00		119,842		119,842
Salaries - Classified (FTE): 0.40		21,266		21,266
Temporary Employees		3,500		3,500
Employee Benefits		38,964		38,964
Books and Supplies		2,261		2,261
Travel and Conference		652		652
Subcontracts Not Subject to Indirect				0
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses				0
Communications (postage/phones)		1,880		1,880
Printing Services		405		405
Indirect % 8.90		16,800		16,800
Other:				0
Totals		\$205,570	\$0	\$205,570
Positions included:	FTE	Range/Ster	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	1.00	M2	119,84	2
Staff Secretary	0.40	23C/	D 21,26	6
•				
-				
Totals	1.40		\$141,10	8 \$0

Initials of Grants Financial Staff: HY MS

Date: 4/9/21

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.: VIII.C.6.

Enclosures: 1

Board Meeting Date: 05/04/21

Title of Grant/Contract: California Preschool Instructional Network Migrant Education

Department/Director: Educational Services/Brent Malicote

Funding Source: California Department of Education/Federal Migrant Education

Office

Amount Requested: \$150,000

Fiscal Year(s): 2021-2022

Program Description:

Under the direction of the California Department of Education (CDE), Multilingual Support Division, the California Preschool Instructional Network (CPIN) will provide high-quality professional learning, technical assistance, and support to California's federally funded migrant education program's preschool administrators, coordinators, and teachers through its statewide network. SCOE (Sacramento County Office of Education) will enter into an agreement with one county office of education in nine of the 11 CCSESA regions to serve as the lead agency for that region.

With federal migrant education program funds, CPIN Leads will increase professional knowledge and skills for federal migrant education preschool program administrators, program coordinators, and teachers, through its virtual communities of practice (CPs), professional learning sessions, small group and professional learning sessions, classroom visits, classroom support, and providing one-on-one technical assistance and resources via distance learning platforms.

New Positions:

None

Subcontracts:

None

Evaluation Component:

SCOE will collect progress reports and invoices from each of the 11 regions and submit a quarterly report to CDE with a summary and assessment of CPIN activities.

Detailed Budget Attached

Budget for Grant/Contract for Services

					ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	apply)					
☐ District/Foundation	☐ Local	☐ State	☑ Fe	ederal	□ New Grant □	☑ Continuing Grant
Grant Title: Californi	a Preschool	Instructiona	al Netwo	ork Migr	rantEducation	
Contact Person/Dept	/Phone #:	Brent Malic	ote / E	<u>ducatio</u>	nal Services / (91)	6) 228-2653
Fiscal Year: 2021-2	022					

Category	Aut	Frant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):		.,		0
Salaries - Classified (FTE):				0
Temporary Employees				0
Employee Benefits				0
Books and Supplies				0
Travel and Conference				0
Subcontracts Not Subject to Indirect				0
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses				0
Communications (postage/phones)				0
Printing Services				0
Indirect %		•		
Other: Regional allocations not subject to IC		150,000		150,000
Totals		\$150,000	\$0	\$150,000
Positions included:Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Totals	0.00			\$0 \$0

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Initials of Grants Financial Staff: HY MS

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.: VIII.C.7.

Enclosures: 3

Board Meeting Date: 05/04/21

Title of Grant/Contract: Early Learning Partnerships Building Mindful Early Care and

Education (PBM)

Department/Director: Educational Services/Brent Malicote

Funding Source: First 5 Sacramento Commission

Amount Requested: \$1,965,345

Fiscal Year(s): 2021-2022, 2022-2023, 2023-2024

Program Description:

The Early Learning Partnerships Building Mindful Early Care and Education (PBM) was designed to enhance the quality of childcare for young children in Sacramento County. PBM staff support early care and education providers through individualized quality improvement activities, supports, and access to resources. Supports include on-site coaching support and team-teaching for private childcare centers and family childcare homes; educational and quality improvement planning; access to resources to enhance the learning environment; school readiness and community resources; and hearing, vision, and developmental screenings.

The Sacramento County Office of Education (SCOE) serves as the lead agency for the PBM program. SCOE will be responsible for program coordination including planning, recruitment, collaboration, and evaluation.

New Positions:

None

Subcontracts:

Child Action, Inc. in the amount of \$176,000 per grant year to implement the short-term consultation activities of this project as well as to partner in enhancing a comprehensive, integrated infrastructure of support to the Sacramento County private childcare community.

Evaluation Component:

Funding will be subject to periodic fiscal and program evaluation to ensure that the anticipated results are being achieved.

Detailed Budgets Attached

Budget for Grant/Contract for Services

			С	ash Match Total (if applicable)	_	
		Source of Funds for Cash Match				
Funds (check boxes that	appl <u>y)</u>					
☐ District/Foundation	✓ Local	☐ State	☐ Federal	☐ New Grant	✓ Continuing Grant	
Grant Title: _Early Le	arnin <u>g</u> Partn	ershi <u>p</u> s Buil	din <u>g</u> Mindful E	arly Care and Ed	lucation <u>(</u> PBM <u>)</u>	
Contact Person/Dept	/Phone #:	Brent Malic	ote/ Education	nal Services/228-2	2653	
Fiscal Year: 2024 2	വാ	·				

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):				0
Salaries - Classified (FTE): 3.85		278,592		278,592
Temporary Employees				0
Employee Benefits		105,640		105,640
Books and Supplies		996		996
Travel and Conference		2,326		2,326
Subcontracts Not Subject to Indirect		151,000		151,000
Subcontracts Subject to Indirect		25,000		25,000
Other Services / Operating Expenses		35,000		35,000
Communications (postage/phones)		3,330		3,330
Printing Services				0
Indirect % 8.90		40,129		40,129
Other:				0
Totals	1	\$642,013	\$0	\$642,013
Positions included:	FTE	Range/Ster	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.06	M2	<u> </u>	<u>!</u>
ECE Specialists (10)	2.79	47/Varioι		!
Family Advocates (2)	1.00	23/Variou	44,72	20
_				
Totals	3.85		\$278,59	2 \$0

Revised 07/15

Initials of Grants Financial Staff: HY



Budget for Grant/Contract for Services

				cash Match Total (if applicable) ource of Funds for Cash Match	
Funds (check boxes that	apply)		<u> </u>		
☐ District/Foundation	✓ Local	☐ State	☐ Federal	☐ New Grant	Continuing Grant
Grant Title: Early Le					
Contact Person/Dept Fiscal Year: 2022-2		Brent Mand	ote/Education	iai Services 1226-2	2003

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):				0
Salaries - Classified (FTE): 3.78		283,098		283,098
Temporary Employees				0
Employee Benefits		113,524		113,524
Books and Supplies		745		745
Travel and Conference		2,218		2,218
Subcontracts Not Subject to Indirect		151,000		151,000
Subcontracts Subject to Indirect		25,000		25,000
Other Services / Operating Expenses		35,000		35,000
Communications (postage/phones)		3,330		3,330
Printing Services				0
Indirect % 8.90		41,200		41,200
Other:				0
Totals		\$655,115	\$0	\$655,115
Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.06	M2	6,55	9
ECE Specialists (10)	2.72	47/Variou		
Family Advocates (2)	1.00	23/Variou	46,88	5
Totals	3.78		\$283,09	8 \$0

VIII.C.7.3.

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Initials of Grants Financial Staff: HY

Budget for Grant/Contract for Services

unds (check boxes that	apply)				,
District/Foundation	✓ Local	☐ State	☐ Federal	☐ New Grant	✓ Continuing Grant
Grant Title: Early Le	arning Partn	ershi <u>p</u> s Buil	ding Mindfu	Early Care and Ed	lucation <u>(</u> PBM <u>)</u>
Contact Person/Dept	. /Phone #:	Brent Malic	ote/Educati	onal Services/228-2	2653
Fiscal Year: 2023-2	024				

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):				0
Salaries - Classified (FTE): 3.70		290,944		290,944
Temporary Employees		ı		0
Employee Benefits		116,983		116,983
Books and Supplies		1,160		1,160
Travel and Conference		2,530		2,530
Subcontracts Not Subject to Indirect		151,000		151,000
Subcontracts Subject to Indirect		25,000		25,000
Other Services / Operating Expenses		35,000		35,000
Communications (postage/phones)		3,330		3,330
Printing Services				0
Indirect % 8.90		42,270		42,270
Other:				0
Totals		\$668,217	\$0	\$668,217
Positions included: Title	FTE	Range/Ster	Grant Authorized Amount	Cash Match/ In-Kind Amount
Project Specialist II	0.06	M2	,	6
ECE Specialists (10)	2.64	47/Variou	· ·	-
Family Advocates (2)	1.00	23/Variou	49,37°	1
	_		1	
				_
Totals	3.70		\$290,944	\$0

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Initials of Grants Financial Staff: HY



10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Grant/Contract Proposal Abstract

Agenda Item No.: VIII.C.8.

Enclosures: 3

Board Meeting Date: 05/04/21

Title of Grant/Contract: Help Me Grow: Developmental Screenings and Support

Department/Director: Educational Services/Brent Malicote

Funding Source: First 5 Sacramento Commission

Amount Requested: \$1,020,000

Fiscal Year(s): 2021-2022, 2022-2023, 2023-2024

Program Description:

SCOE (Sacramento County Office of Education) will continue to implement a targeted and strategic approach to connect families with information about developmental milestones, conduct developmental screenings, facilitate referrals for children and connections for families of resources and supports. The model will incorporate the four components of Help Me Grow:

- 1. Child health care provider outreach
- 2. Community and family outreach
- 3. Centralized access point
- 4. Data collection and analysis

Help Me Grow will closely collaborate with community agencies, health care providers, and school districts in this work. Help Me Grow will serve children, families, and providers across multiple settings (i.e., medical, early learning centers, family childcare homes, First 5 funded programs, Raising Quality Together sites, etc.).

New Positions:

None

Subcontracts:

WarmLine Family Resource Center in the amount of \$80,000 for each grant year to provide support for children and families served through Help Me Grow and serves as the centralized telephone access point.

Evaluation Component:

Project staff, in conjunction with the project evaluator, will collect and compile data on a quarterly basis. Information on each key measure will be reported electronically to First 5 Sacramento quarterly and on an annual basis.

Detailed Budgets Attached

Budget for Grant/Contract for Services

				ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that	appl <u>y)</u>				-
☐ District/Foundation	✓ Local	☐ State	☐ Federal	☐ New Grant	✓ Continuing Grant
Grant Title: Help Me	Grow: Deve	elo <u>p</u> mental S	Screenings and	dSupport	
Contact Person/Dept		Brent Malic	ote/Education	al Services/228-2	

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):				0
Salaries - Classified (FTE): 3.03		144,948		144,948
Temporary Employees				0
Employee Benefits		64,723		64,723
Books and Supplies		6,799		6,799
Travel and Conference		3,200		3,200
Subcontracts Not Subject to Indirect		80,000		80,000
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses		11,631		11,631
Communications (postage/phones)		4,450		4,450
Printing Services		3,000		3,000
Indirect % 8.90		21,249	_	21,249
Other:		· · · · · · · · · · · · · · · · · · ·		0
Totals		\$340,000	\$0	\$340,000
Positions included:	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.15	M3	<u>'</u>	
Family Advocates (3)	2.43	23/Variou	·	
Program Analyst	0.05	36	-1	
Staff Secretary	0.40	23	E 20,65	53
Totals	3.03		\$144,94	\$0

Revised 07/15

Initials of Grants Financial Staff: HY



Budget for Grant/Contract for Services

			ash Match Total (if applicable) urce of Funds for Cash Match	
Funds (check boxes that apply)				
☐ District/Foundation	al State	☐ Federal	☐ New Grant	Continuing Grant
Grant Title: Help Me Grow: D	evelopmental Sc	reenings and	d Su <u>pp</u> ort	
Contact Person/Dept. /Phone	#: Brent Malicot	e/Educationa	al Services/228-2	653
Fiscal Year: 2022-2023	_			

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):				0
Salaries - Classified (FTE): 2.85		144,855		144,855
Temporary Employees				0
Employee Benefits		67,039		67,039
Books and Supplies		4,576		4,576
Travel and Conference		3,200		3,200
Subcontracts Not Subject to Indirect		80,000		80,000
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses		11,631		11,631
Communications (postage/phones)		4,450		4,450
Printing Services		3,000		3,000
Indirect % 8.90		21,249		21,249
Other:				0
Totals		\$340,000	\$0	\$340,000
Positions included:	FTE	Range/Ster	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.15	M3	18,43	3
Family Advocates (3)	2.25	23/Variou	<u>'</u>	
Program Analyst	0.05	36	<u>'</u>	
Staff Secretary	0.40	23	F 22,09	8
				<u> </u>
Totals	2.85		\$144,85	5 \$0

Revised 07/15

Initials of Grants Financial Staff: HY



Budget for Grant/Contract for Services

			Cash Match Total (if applicable) Source of Funds for Cash Match		
Funds (check boxes that appl	l <u>y)</u>				•
☐ District/Foundation ☑	Local State	e ☐ Federa	☐ New Grant	✓ Continuing Grant	
Grant Title: Help Me Gro	w: Developmenta	Screenings a	and Support		
Contact Person/Dept. /Ph	none #: Brent Ma	licote/Educati	onal Services/228-2	2653	
Fiscal Year: 2023-2024	_				

Category	Aut	Grant horized udget	Cash Match/ In-Kind Amount	Total Grant Budget
Salaries - Certificated (FTE):				0
Salaries - Classified (FTE): 2.74		142,237		142,237
Temporary Employees				0
Employee Benefits		66,411		66,411
Books and Supplies		7,822		7,822
Travel and Conference		3,200		3,200
Subcontracts Not Subject to Indirect		80,000		80,000
Subcontracts Subject to Indirect				0
Other Services / Operating Expenses		11,631		11,631
Communications (postage/phones)		4,450		4,450
Printing Services		3,000		3,000
Indirect % 8.90		21,249		21,249
Other:				0
Totals		\$340,000	\$0	\$340,000
Positions included: Title	FTE	Range/Step	Grant Authorized Amount	Cash Match/ In-Kind Amount
Coordinator	0.10	M36	<u> </u>	
Family Advocates (3)	2.19	23/Various	,	
Program Analyst	0.05	36F	<u>'</u>	-
Staff Secretary	0.40	23F	23,464	
Totals	2.74		\$142,237	\$0

VIII.C.8.4.

Revised 07/15

Initials of Grants Financial Staff: HY

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Subject:	Resolution No. 21-04 – Declaring May 12, 2021 as California Day of the Teacher	Agenda Item No.: Enclosures:	VIII.D. 2
Reason:	Adoption	From:	David W. Gordon
		Prepared By:	Tim Herrera
		Board Meeting Date:	05/04/21

BACKGROUND:

California Day of the Teacher is a special recognition of the important role that teachers play in the lives of students across the state.

Day of the Teacher is modeled after Dia del Maestro, a cherished Latin American tradition that formally recognizes educators. Because teachers are held in the highest esteem, everyone, from the youngest school children to the oldest generation of citizens, is asked to take the time to thank the teachers in their lives.

As our community and our nation have dealt with COVID-19 restrictions, teachers have faced and overcome enormous challenges while continuing to serve our students and families.

The Board is requested to adopt Resolution No. 21-04 – Declaring May 12, 2021 as California Day of the Teacher.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board adopt Resolution No. 21-04 – Declaring May 12, 2021 as California Day of the Teacher.

California Day of the Teacher - May 12, 2021

Resolution No. 21-04

WHEREAS, today's teachers mold the minds and train the workforce of the future; and

WHEREAS, no other profession touches as many persons with such a lasting effect; and

WHEREAS, good teaching grows in value and pays dividends far beyond the classroom; and

WHEREAS, often the interest and attention of a favorite teacher steers a student into a career field; and

WHEREAS, besides teaching academics, teachers provide guidance, support, and encouragement to their students; and

WHEREAS, California long ago recognized the immeasurable value of our teachers and has designated the second Wednesday in May to be Day of the Teacher, a special observance that honors teachers and the teaching profession; and

WHEREAS, Day of the Teacher has been sponsored by the California Teachers Association, the Parent Teacher Association, the California Federation of Teachers, the Association of California School Administrators, the California School Boards Association, the California Association of School Business Officials, and School Services of California, with the Association of Mexican American Educators as the first sponsor of Day of the Teacher in 1982; and

WHEREAS, Day of the Teacher should be a day for local education agencies; parents, guardians, caregivers, public officials, and the community to recognize the dedication and commitment of teachers educating our children; and

WHEREAS, our community and our nation have dealt with COVID-19 restrictions, and teachers have faced and overcome enormous challenges while continuing to serve our students and families; and

WHEREAS, the Sacramento County Board of Education is extremely proud of the many exemplary teachers who serve the students in Sacramento County Office of Education programs; and

NOW, THEREFORE, BE IT RESOLVED that the Sacramento County Board of Education proclaims May 12, 2021 as California Day of the Teacher.

PASSED AND ADOPTED by the Sacramento County Board of Education on May 4, 2021.

AYES		
NOES	 	

ABSENT		
ABSTAIN		
Joanne Ahola, Bo	ard President	David W. Gordon, Board Secretary

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Subject: Resolution No. 21-05 -Agenda Item No.: VIII.E. Declaring May 16-22, 2021 **Enclosures:** 1 as Classified School Employee Week Reason: Adoption From: David W. Gordon **Prepared By:** Tim Herrera **Board Meeting Date:** 05/04/21

BACKGROUND:

The Sacramento County Office of Education employs over 300 classified employees and depends daily upon their dedication and capabilities for the county office and its schools and programs to run efficiently and effectively.

Classified employees work with commitment in forwarding the mission of the county office and provide many benefits to this community, its schools, and the state of California. The many contributions of Sacramento County Office of Education classified staff are being recognized in the month of May.

As our community and our nation have dealt with COVID-19 restrictions, classified school employees have faced and overcome enormous challenges while continuing to serve our students and families.

The Board is requested to adopt Resolution No. 21-05 declaring the week of May 16 through May 22, 2021 as Classified School Employee Week.

SUPERINTENDENT'S RECOMMENDATION:

The Superintendent recommends that the Board adopt Resolution No. 21-05 declaring the week of May 16 through May 22, 2021 as Classified School Employee Week.

RESOLUTION NO. 21-05

Declaring May 16 – 22, 2021 as Classified School Employee Week

WHEREAS, the week of May 16 through May 22, 2021 has been designated as Classified School Employee Week throughout California; and

WHEREAS, the Sacramento County Office of Education (SCOE) employs over 300 classified employees who perform services which are vital to the educational process; and

WHEREAS, classified employees provide services to students and their families, to teachers, administrators and other staff, and to the general public in the County, services that are essential to the efficient operation of our educational system; and

WHEREAS, classified employees support and enhance the educational process by assisting instructors, preparing nutritious meals, maintaining buildings and grounds, and performing all technical business, clerical and secretarial functions; and

WHEREAS, SCOE classified employees organize specialized skills and contribute to the educational excellence in our schools and programs day-in and day-out; and

WHEREAS, classified employees provide services that enable the County Office of Education to respond effectively to the needs of students and their families, teachers, administrators, and other staff, and the needs of the greater community;

WHEREAS, our community and our nation have dealt with COVID-19 restrictions, classified school employees have faced and overcome enormous challenges while continuing to serve our students and families; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Education extends its sincere appreciation and commendation to SCOE's classified school employees and proclaims the week of May 16 through May 22, 2021 as Classified School Employee Week in Sacramento County.

PASSED AND ADOPTED by the Sacramento County Board of Education on May 4, 2021.

AYES			
NOES			
ABSENT		_	
ABSTAIN			
Joanne Ahola, Bo	oard President	David W. Gordon, Board Secretary	,

10474 Mather Boulevard, P.O. Box 269003 Sacramento, CA 95826-9003

Subject:	Subject: Progress Report on SCOE's	Agenda Item No.:	VIII.F.
	DEI Work	Enclosures:	0
Reason:	Informational	From:	David W. Gordon
		Prepared By:	Dr. Channa Cook-Harvey Kristin Wright
		Board Meeting Date:	05/04/21

BACKGROUND:

SCOE continues to build capacity within the organization to further our deep commitment to supporting an anti-racist organization that is diverse, equitable, and inclusive. SCOE is embedding this work in its support of districts and schools through an intentional equity lens within its improvement work. The presentation will highlight activities that have already taken place and outline upcoming activities.

We anticipate coming forward with a plan to engage the Board in a revision of our overall SCOE vision and mission statement. This will allow the Board to follow up our study sessions and shape the direction of our organization's future efforts.

This item is provided for information and no action is required by the Board.

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